



AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

MEETING DATE	2017-09-19 17:30 - Second Public Hearing - Budget
AGENDA ITEM	SUPERINTENDENT'S RECOMMENDATION
CATEGORY	Superintendent's Recommendation
DEPARTMENT	Budget

Special Order Request <input type="radio"/> Yes <input checked="" type="radio"/> No
Time
Open Agenda <input checked="" type="radio"/> Yes <input type="radio"/> No

ITEM No.:
2.

TITLE:
Resolution Adopting Final Budget

REQUESTED ACTION:
Adopt Resolution #18-94, approving the final budget for Fiscal Year 2017-2018.

SUMMARY EXPLANATION AND BACKGROUND:
It is recommended that the School Board adopt Resolution #18-94 approving the final budget for the 2017-2018 fiscal year. Chapters 200-and 1011 of the Florida Statutes require that the School District approve the final budget for the fiscal year July 1, 2017 through June 30, 2018. See attached the recapitulation of the 2017-2018 Budget.

SCHOOL BOARD GOALS:
 Goal 1: High Quality Instruction
 Goal 2: Continuous Improvement
 Goal 3: Effective Communication

FINANCIAL IMPACT:
The total annual budget for all funds, including transfers out of \$253,950,007 is \$3,869,749,810.

EXHIBITS: (List)
(1) Recapitulation of 17-18 Budget (2) Resolution 18-94 (3) District Summary Budget ESE 139 (4) District Budget Book 2017-2018

BOARD ACTION:
ADOPTED AS AMENDED
(See Amendment Attached)
(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:

Name: Oleg Gorokhovskiy	Phone: 754-321-2248
Name:	Phone:

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Senior Leader & Title

Judith M. Marte - Chief Financial Officer

Signature
Judith M. Marte
9/5/2017 9:50:58 AM

Approved In Open Board Meeting On: **SEP 19 2017**

By: *Abby M. Freedman*
School Board Chair

Item 2. Amendment September 19, 2017 - Second Public Hearing - Budget

Motion to Amend (Carried)

Motion was made by Mrs. Rich Levinson, seconded by Dr. Osgood and carried, to add \$4.00 per student to the Budget for Junior Achievement, not to exceed \$140,000 from the Fund Balance.

Recapitulation of 2017-18 Budget

Fund Title:	
General Fund	\$2,424,429,023
Special Revenue - Food Service	162,041,201
Special Revenue - Other	209,970,346
Special Revenue - Miscellaneous	6,687,796
Debt Service	191,251,208
Capital Projects	1,128,162,410
Internal Services	1,157,833
Sub-Total	<u>\$4,123,699,817</u>
Less Transfers Out:	<u>(253,950,007)</u>
Total All Funds	<u><u>\$3,869,749,810</u></u>

The School Board of Broward County, Florida

Resolution #18-94

**RESOLUTION BY THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA,
ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2017-2018**

WHEREAS, the School Board of Broward County, Florida, did pursuant to Chapters 200 and 1011, Florida Statutes, approve final millage rates and final budget for the fiscal year July 1, 2017 to June 30, 2018; and

WHEREAS, the School Board of Broward County, Florida set forth the appropriations and revenue estimates for the Budget for fiscal year 2017-2018.

WHEREAS, at the public hearing and in full compliance with Chapter 200, Florida Statutes, the School Board of Broward County, Florida, adopted the final millage rates and the budget in the amount of \$3,869,749,810 for fiscal year 2017-2018.

NOW THEREFORE, BE IT RESOLVED, that the attached budget of The Broward County School Board, including the millage rates as set forth therein, is hereby adopted by the School Board of Broward County, Florida, as a final budget for the categories indicated for the fiscal year July 1, 2017 to June 30, 2018.

Given at Fort Lauderdale, Florida, this 19th day of September, 2017

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

BY: Abby M. Freedman
Abby M. Freedman, Chair

ATTEST: Robert W. Runcie
Robert W. Runcie, Superintendent of Schools

